82-778

CITY BUDGET AMENDMENT AND CERTIFICATION RESOLUTION - FY 2016 - AMENDMENT #1

To the Auditor of SCOTT County, Iowa:

The City Council of Long Grove in said County/Counties met on 4/12/2016 ,at the place and hour set in the notice, a copy of which accompanies this certificate and is certified as to publication. Upon taking up the proposed amendment, it was considered and taxpayers were heard for and against the amendment.

The Council, after hearing all taxpayers wishing to be heard and considering the statements made by them, gave final consideration to the proposed amendment(s) to the budget and modifications proposed at the hearing, if any. thereupon, the following resolution was introduced.

RESOLUTION No. 2016-05

A RESOLUTION AMENDING THE CURRENT BUDGET FOR THE FISCAL YEAR ENDING JUNE 2016 (AS AMENDED LAST ON .)

Be it Resolved by the Council of the City of Long Grove

Section 1. Following notice published 3/30/2016 and the public hearing held, 4/12/2016 the current budget (as previously amended) is amended as set out herein and in the detail by fund type and activity that supports this resolution which was considered at that hearing:

		Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources				
Taxes Levied on Property	1	333,773	0	333,773
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	333,773	0	333,773
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	108,899	0	108,899
Licenses & Permits	7	2,600	0	2,600
Use of Money and Property	8	0	0	0
Intergovernmental	9	77,474	0	77,474
Charges for Services	10	643,044	0	643,044
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	1,165,790	0	1,165,790
Expenditures & Other Financing Uses				
Public Safety	16	46,212	0	46,212
Public Works	17	132,473	0	132,473
Health and Social Services	18	0	0	0
Culture and Recreation	19	100,021	0	100,021
Community and Economic Development	20	5,500	0	5,500
General Government	21	89,692	0	89,692
Debt Service	22	75,253	0	75,253
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	449,151	0	449,151
Business Type / Enterprises	25	640,544	215,000	855,544
Total Gov Activities & Business Expenditures	26	1,089,695	215,000	1,304,695
Transfers Out	27	0	0	0
Total Expenditures/Transfers Out	28	1,089,695	215,000	1,304,695
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	76,095	-215,000	-138,905
Beginning Fund Balance July 1	30	1,863,648	0	1,863,648
Ending Fund Balance June 30	31	1,939,743	-215,000	1,724,743

Passed this 12th (Day) day of April, 2016 (Month/Year)

Signature
City Clerk/Finance Officer

Signature
Mayor