

**NOTICE OF PUBLIC HEARING  
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of LONG GROVE, Iowa

The City Council will conduct a public hearing on the proposed Budget at Long Grove City Hall  
on 3/5/2019 at 7:00pm

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 9.92845

The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-285-4904  
*phone number*

Rosina Guyer  
*City Clerk/Finance Officer's NAME*

		<b>Budget FY 2020</b>	<b>Re-est. FY 2019</b>	<b>Actual FY 2018</b>
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	416,503	403,205	364,825
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>416,503</b>	<b>403,205</b>	<b>364,825</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	119,629	121,988	117,331
Licenses & Permits	7	4,540	23,180	6,211
Use of Money and Property	8	0	0	4,746
Intergovernmental	9	98,576	101,172	103,093
Charges for Services	10	654,431	668,918	645,566
Special Assessments	11	0	0	0
Miscellaneous	12	7,000	0	10,937
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>1,300,679</b>	<b>1,318,463</b>	<b>1,252,709</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	51,076	49,345	46,040
Public Works	17	186,391	182,021	167,832
Health and Social Services	18	0	0	0
Culture and Recreation	19	122,102	71,907	70,764
Community and Economic Development	20	10,517	8,303	7,981
General Government	21	105,252	88,491	90,967
Debt Service	22	67,381	82,857	74,970
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>542,719</b>	<b>482,924</b>	<b>458,554</b>
Business Type / Enterprises	25	614,331	582,491	664,011
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,157,050</b>	<b>1,065,415</b>	<b>1,122,565</b>
Transfers Out	27	0	0	0
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,157,050</b>	<b>1,065,415</b>	<b>1,122,565</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>143,629</b>	<b>253,048</b>	<b>130,144</b>
Beginning Fund Balance July 1	30	2,552,625	2,299,577	2,169,433
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,696,254</b>	<b>2,552,625</b>	<b>2,299,577</b>