

82-778

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

Resolution No.: _____

The City of: LONG GROVE

County Name: SCOTT

Date Budget Adopted: _____

(Date) xxx/xxx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

	Telephone Number	Signature				
County Auditor Date Stamp	January 1, 2018 Property Valuations					
	Regular	2a	With Gas & Electric	2b	Without Gas & Electric	Last Official Census
	DEBT SERVICE		41,855,771	41,855,771	41,767,206	808
	Ag Land	4a	605,596	605,596	41,767,206	

Code Sec.	Dollar Limit	Purpose		TAXES LEVIED		
				(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5	339,032	338,314	8.10000
(384)		Non-Voted Other Permissible Levies				
12(8)	0.67500	Contract for use of Bridge	6		0	0
12(10)	0.95000	Opr & Maint publicly owned Transit	7		0	0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8		0	0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9		0	0
12(13)	0.06750	Planning a Sanitary Disposal Project	10		0	0
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11		0	0
12(15)	0.06750	Levee Impr. fund in special charter city	13		0	0
12(17)	Amt Nec	Liability, property & self insurance costs	14	9,150	9,131	0.21861
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462		0	0
(384)		Voted Other Permissible Levies				
12(1)	0.13500	Instrumental/Vocal Music Groups	15		0	0
12(2)	0.81000	Memorial Building	16		0	0
12(3)	0.13500	Symphony Orchestra	17		0	0
12(4)	0.27000	Cultural & Scientific Facilities	18		0	0
12(5)	As Voted	County Bridge	19		0	0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20		0	0
12(9)	0.03375	Aid to a Transit Company	21		0	0
12(16)	0.20500	Maintain Institution received by gift/devise	22		0	0
12(18)	1.00000	City Emergency Medical District	463		0	0
12(20)	0.27000	Support Public Library	23		0	0
28E.22	1.50000	Unified Law Enforcement	24		0	0
Total General Fund Regular Levies (5 thru 24)			25	348,182	347,445	
384.1	3.00375	Ag Land	26		0	0
Total General Fund Tax Levies (25 + 26)			27	348,182	347,445	Do Not Add
Special Revenue Levies						
384.8	0.27000	Emergency (if general fund at levy limit)	28		0	0
384.6	Amt Nec	Police & Fire Retirement	29		0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30		0	0
Rules	Amt Nec	Other Employee Benefits	31		0	0
Total Employee Benefit Levies (29,30,31)			32	0	0	0
Sub Total Special Revenue Levies (28+32)			33	0	0	
Valuation						
386	As Req			With Gas & Elec	Without Gas & Elec	
	SSMID 1	(A)	(B)			0
	SSMID 2	(A)	(B)			0
	SSMID 3	(A)	(B)			0
	SSMID 4	(A)	(B)			0
	SSMID 5	(A)	(B)			0
	SSMID 6	(A)	(B)			0
	SSMID 7	(A)	(B)			0
	SSMID 8	(A)	(B)			0
Total Special Revenue Levies			39	0	0	
384.4	Amt Nec	Debt Service Levy	40	76,10(6)	67,239	1.60984
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41		0	0
Total Property Taxes (27+39+40+41)			42	415,563	414,684	9.92845

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that **DO NOT** meet **ALL** the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)