

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: LONG GROVE

The City Council will conduct a public hearing on the proposed budget as follows:

Location: The city will meet virtually via zoom conference due to COVID-19. Zoom Meeting <https://zoom.us/j/99644106318>. Meeting ID: 996 4410 6318 Meeting Date: 3/9/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				9.62550
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 285-4904			City Clerk/Finance Officer's NAME Rosina Guyer	
		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	430,777	419,087	414,537
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	430,777	419,087	414,537
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	145,881	147,933	132,779
Licenses & Permits	7	540	540	5,887
Use of Money and Property	8	19,222	4,272	22,676
Intergovernmental	9	103,580	122,759	127,410
Charges for Fees & Service	10	656,886	639,539	641,764
Special Assessments	11	0	0	0
Miscellaneous	12	3,500	3,108	24,651
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	1,360,386	1,337,238	1,443,404
Expenditures & Other Financing Uses				
Public Safety	16	46,914	42,412	47,205
Public Works	17	246,294	279,387	166,995
Health and Social Services	18	0	0	0
Culture and Recreation	19	100,444	114,269	117,836
Community and Economic Development	20	12,753	15,192	9,922
General Government	21	85,717	79,490	334,343
Debt Service	22	68,100	68,260	67,380
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	560,222	599,010	743,681
Business Type / Enterprises	25	602,086	575,498	534,084
Total ALL Expenditures	26	1,162,308	1,174,508	1,277,765
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	1,162,308	1,174,508	1,277,765
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	198,078	162,730	165,639
Beginning Fund Balance July 1	30	2,923,684	2,760,954	2,595,315
Ending Fund Balance June 30	31	3,121,762	2,923,684	2,760,954